



## EXTENDED PROFILE

## DVV CLARIFICATION

3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs).

1. HEI needs the exclusion of specific salary components, (namely income, dearness allowance, and Housing Rent Allowances,) alongside the removal of Income arrears, depreciation, and surplus income over expenditure, from the aggregate expenditures. HEI needs to provide the certified Audited Statement of “INCOME & EXPENDITURE”, highlighting the above-mentioned heads and corresponding allocations, for exclusion.

**Clarification:** HEI has provided salary component (namely income, dearness allowance, and Housing Rent Allowances,) alongside the removal of Income arrears, depreciation, and surplus income over expenditure, from the aggregate expenditures. HEI provides self-certified portion of Audited Statement of INCOME & EXPENDITURE, highlighting the above-mentioned heads and corresponding allocations for exclusion as required under DVV requirements.

2. HEI must provide the audited financial sheet in Excel format, ensuring that all categories and corresponding allocations from the audited statements are clearly indicated. Please prepare and Excel workbook containing five separate sheets, with each sheet dedicated to the financial statement of a distinct fiscal year.

**Clarification:** HEI provided the audited financial sheet in Excel format ensuring that all categories and corresponding allocation from the audited statements are clearly indicated. Excel workbook contains five separate sheets dedicated to the financial statement of a distinct fiscal year.



**SHRI DHARMASTHALA MANJUNATHESHWARA LAW COLLEGE**  
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1974-2024

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3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)

Sl.No.	Heads of Expenditure	in INR
	<b>2023-24</b>	
	<b>INCOME</b>	
1	Income from services	29260630.02
2	Income from assets & investments	65309
3	Grants & Dobnations	29212360
4	Other Income	65141.13
	<b>TOTAL</b>	<b>58603440.15</b>
	<b>EXPENDITURE</b>	
1	Core -operative Expenses	6304590.70
2	General operative Expenses	1575657.08
3	Establishment Maintenance	2521015.59
4	Administrative Expenses	532995.94
	<b>TOTAL</b>	<b>10934259.31</b>
	<b>CASH SURPLUS</b>	<b>47669180.84</b>
	<b>Expenditure Excluded as per NAAC requiremnts</b>	
	Remunertion to Employees	39559110.4
	<b>DEPRECIATION</b>	<b>875894.00</b>
	<b>NET SURPLUS</b>	<b>7234176.44</b>



  
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Sl.No.	Heads of Expenditure	in INR
	<b>2022-23</b>	
	<b>INCOME</b>	
1	Income from services	28026412.71
2	Income from assets & investments	72189
3	Grants & Dobnations	24901249
4	Other Income	75481.29
	<b>TOTAL</b>	<b>53075332</b>
	<b>EXPENDITURE</b>	
1	Core -operative Expenses	5993472.67
2	General operative Expenses	1883528.65
3	Establishment Maintenance	1227914.90
4	Administrative Expenses	464813.54
	<b>TOTAL</b>	<b>9569729.76</b>
	<b>CASH SURPLUS</b>	<b>43505602.24</b>
	<b>Expenditure Excluded as per NAAC requiremnts</b>	
	Remunertion to Employees	34572948.84
	<b>DEPRECIATION</b>	<b>688926.60</b>
	<b>NET SURPLUS</b>	<b>8243726.80</b>



  
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Sl.No.	Heads of Expenditure	in INR
	<b>2021-22</b>	
	<b>INCOME</b>	
1	Income from services	26198833
2	Income from assets & investments	112241
3	Grants & Dobjnations	20459239
4	Other Income	409243
	<b>TOTAL</b>	<b>47179556</b>
	<b>EXPENDITURE</b>	
1	Core -operative Expenses	2988946
2	General operative Expenses	1753903
3	Establishment Maintenance	998862
4	Administrative Expenses	381209
	<b>TOTAL</b>	<b>6122920</b>
	<b>CASH SURPLUS</b>	<b>41056636</b>
	<b>Expenditure Excluded as per NAAC requiremnts</b>	
	Remunertion to Employees	28966903
	<b>DEPRECIATION</b>	<b>647034</b>
	<b>NET SURPLUS</b>	<b>11442699</b>



  
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3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)

Sl.No.	Heads of Expenditure	in INR
	<b>2020-21</b>	
	<b>INCOME</b>	
1	Income from services	26355055
2	Income from assets & investments	166007
3	Grants & Dobnations	16013609
4	Other Income	47911
	<b>TOTAL</b>	<b>42582582</b>
	<b>EXPENDITURE</b>	
1	Core -operative Expenses	1254877
2	General operative Expenses	1487026
3	Establishment Maintenance	798061
4	Administrative Expenses	626155
	<b>TOTAL</b>	<b>4166119</b>
	<b>CASH SURPLUS</b>	<b>38416463</b>
	<b>Expenditure Excluded as per NAAC requiremnts</b>	
	Remunertion to Employees	23695033
	<b>DEPRECIATION</b>	<b>673201</b>
	<b>NET SURPLUS</b>	<b>14048229</b>



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3.1 Total expenditure excluding salary year wise during the last five years (INR in lakhs)

	Heads of Expenditure	in INR
Sl.No.	<b>2019-20</b>	
	<b>INCOME</b>	
1	Income from services	22706984
2	Income from assets & investments	191830
3	Grants & Dobjnations	18966013
4	Other Income	111908
	<b>TOTAL</b>	<b>41976735</b>
	<b>EXPENDITURE</b>	
1	Core -operative Expenses	4666515
2	General operative Expenses	1835231
3	Establishment Maintenance	954372
4	Administrative Expenses	551936
	<b>TOTAL</b>	<b>8008054</b>
	<b>CASH SURPLUS</b>	<b>33968681</b>
	<b>Expenditure Excluded as per NAAC requiremnts</b>	
	Remunertion to Employees	28215274
	<b>DEPRECIATION</b>	<b>688772</b>
	<b>NET SURPLUS</b>	<b>5064635</b>



  
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